

Communications Grant						
Description						
Name of Organization: Burlington School District, Vermont						
Project Title: Winooski/Burlington Partnership for Change						
Date: August 15, 2013		SPENT TO DATE AS OF 3/31/13	encumbered	projected c/o	TOTAL EXPENDITURES	
Budget Categories	NMEF Request					
PERSONNEL						
Additional staff and/or contract support	\$17,500	3104.84	9314.52	\$5,081	\$12,419.35	8
Addition to current Project Manager for supervisory responsibility	\$2,500	0		\$2,500	\$0.00	9
Total Personnel	\$20,000	3104.84	9314.52	\$7,581	\$12,419.35	10
FRINGE BENEFITS						
estimated	\$7,000	237.52	3222.48	\$3,540	\$956.08	12
Total Fringe	\$7,000	237.52	3222.48	\$3,540	\$956.08	13
CONTRACT SERVICES						
Strategic Implementation from Full Frame Communications and others	\$38,400	24640	13760	\$0	\$117,637.01	15
Creative Supports (website, logo, collaterals)	\$18,000	11445.63	500.00	\$6,054	\$10,391.55	16
Total Contract	\$56,400	36085.63	14260	\$6,054	\$128,028.56	17
OTHER DIRECT						
Materials and Supplies	\$7,500	1552.87	500.00	\$5,447	\$8,044.96	19
Total Other Direct	\$7,500	1552.87	500	\$5,447	\$8,044.96	20
					\$0.00	21
TOTAL DIRECT	\$90,900	40980.86	27297	\$22,622	\$149,448.95	22
					\$0.00	23
					\$0.00	24
DIRECT/OVERHEAD COSTS (list	\$2,727	\$1,229	\$819	\$679	\$4,483	25
					\$0.00	26
					\$0.00	27
Total Indirect	\$2,727	1229.4258	818.91	\$679	\$4,483.47	28
					\$0.00	29
BUDGET TOTAL	\$93,627	\$42,210	\$28,116	\$23,301	\$153,932.42	30